

XXX. AUTONOMOUS REGIONS

A. CORDILLERA ADMINISTRATIVE REGION

A.1 Cordillera Administrative Region (Proper)

For general administration, administration of personnel benefits and salary standardization as indicated hereunder.....P 11,658,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 2,320,000	P 7,739,000	P 961,000	P 11,020,000
2. Administration of Personnel Benefits	201,000			201,000
3. Salary Standardization	437,000			437,000
Total, Functions	<u>2,958,000</u>	<u>7,739,000</u>	<u>961,000</u>	<u>11,658,000</u>
Total New Appropriations, Cordillera Administrative Region (Proper)	P <u>2,958,000</u>	P <u>7,739,000</u>	P <u>961,000</u>	P <u>11,658,000</u>

Special Provisions

1. Use of the Fund. The appropriations herein authorized shall be released subject to the provisions of Section 40 of P.D. No. 1177.

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 10,059,000
b. Acquisition of equipment.....	961,000
Sub-total, Function 1.....	<u>11,020,000</u>

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	14,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	6,000
c. Payment of amelioration benefits.....	181,000
	<hr/>
Sub-total, Function 2.....	201,000
	<hr/>

3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	437,000
	<hr/>
Sub-total, Function 3.....	437,000
	<hr/>
Total, Functions.....	P 11,658,000
	<hr/> <hr/>

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	7	541
	<hr/>	<hr/>
Executive Director	1	145
Head, Cordillera Executive Committee (Bodong Administration)	1	66
Head, Cordillera Executive Committees	5	330
	<hr/>	<hr/>
Other Positions:	23	483
	<hr/>	<hr/>
Technical	11	310
Administrative and Other Support Positions	12	173
	<hr/>	<hr/>
Total Permanent Positions	30	1,024
	<hr/>	<hr/>
Total	30	1,024
	<hr/> <hr/>	<hr/> <hr/>

1162 GENERAL APPROPRIATIONS ACT, FY 1989

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	1,024
---------------------------------------	-------

Total Salaries and Wages	<u>1,024</u>
--------------------------	--------------

Other Compensation

Honoraria and Commutable Allowances	185
Cost of Living Allowances	214
Employees Compensation Insurance Premiums	14
Medicare Premiums	6
Bonuses and Incentives	181
Salary Standardization	437
Others	897

Total Other Compensation	<u>1,934</u>
--------------------------	--------------

01 Total Personal Services	<u>2,958</u>
----------------------------	--------------

Maintenance and Other Operating Expenses

02 Travelling Expenses	349
03 Communication Services	70
04 Repair and Maintenance of Government Facilities	617
05 Transportation Services	326
06 Other Services	3,748
07 Supplies and Materials	466
08 Rents	373
14 Water/Illumination and Power	140
17 Maintenance of Motor Vehicles Used for Official Travel	839
19 Representation Expenses	811

Total Maintenance and Other Operating Expenses	<u>7,739</u>
--	--------------

Total Current Operating Expenditures	<u>10,697</u>
--------------------------------------	---------------

Capital Outlays

33 Equipment Outlay	961
---------------------	-----

Total Capital Outlays	<u>961</u>
-----------------------	------------

TOTAL NEW APPROPRIATIONS	<u><u>11,658</u></u>
--------------------------	----------------------

A.2 Kalinga Special Development Authority

For general administration, administration of personnel benefits, salary standardization and development of Kalinga as indicated hereunder.....P 6,481,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,532,000	P 665,000		P 2,197,000
2. Administration of Personnel Benefits	199,000			199,000
3. Salary Standardization	432,000			432,000
4. Development of Kalinga	654,000	1,079,000	1,920,000	3,653,000
Total, Functions	<u>2,817,000</u>	<u>1,744,000</u>	<u>1,920,000</u>	<u>6,481,000</u>
Total New Appropriations, Kalinga Special Development Authority	P <u>2,817,000</u>	P <u>1,744,000</u>	P <u>1,920,000</u>	P <u>6,481,000</u>

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,197,000
Sub-total, Function 1.....	<u>2,197,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	14,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	6,000

c. Payment of amelioration benefits.....	179,000
Sub-total, Function 2.....	<u>199,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	432,000
Sub-total, Function 3.....	<u>432,000</u>
4. Development of Kalinga	
a. Development and coordination of municipal plans and programs.....	654,000
b. Construction/repair/maintenance and improvements of roads and bridges, irrigation systems, waterworks system and other projects.....	2,224,000
c. Implementation of social, cultural and medical services.....	575,000
d. Acquisition of equipment.....	200,000
Sub-total, Function 4.....	<u>3,653,000</u>
Total, Functions.....	<u>P 6,481,000</u>

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	3	176
Administrator	1	106
Division Chief	2	70
Other Positions:	61	918
Technical	18	306
Administrative and Other Support Positions	43	612
Total Permanent Positions	<u>64</u>	<u>1,094</u>
Contractual and Emergency Employment		
Contractuals/Casuals		
Functions		107
Total	<u>64</u>	<u>1,201</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	1,094
Total Salaries and Wages of Contractual and Casual Personnel	107
Total Salaries and Wages	<u>1,201</u>

Other Compensation

Honoraria and Commutable Allowances	72
Cost of Living Allowances	529
Employees Compensation Insurance Premiums	14
Medicare Premiums	6
Bonuses and Incentives	179
Salary Standardization	432
Others	384

Total Other Compensation	<u>1,616</u>
--------------------------	--------------

01 Total Personal Services	<u>2,817</u>
----------------------------	--------------

Maintenance and Other Operating Expenses

02 Travelling Expenses	120
06 Other Services	752
07 Supplies and Materials	120
08 Rents	45
10 Grants, Subsidies and Contributions	504
14 Water/Illumination and Power	53
17 Maintenance of Motor Vehicles Used for Official Travel	30
18 Discretionary Expenses	120

Total Maintenance and Other Operating Expenses	<u>1,744</u>
--	--------------

Total Current Operating Expenditures	<u>4,561</u>
--------------------------------------	--------------

Capital Outlays

31 Land and Land Improvements Outlay	805
32 Buildings and Structures Outlay	915
33 Equipment Outlay	200

Total Capital Outlays	<u>1,920</u>
-----------------------	--------------

TOTAL NEW APPROPRIATIONS	<u>6,481</u>
--------------------------	--------------

B. Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region IX

For regional legislative and executive services, administration of personnel benefits, salary standardization, including locally-funded project as indicated hereunder..P 47,774,000

New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Functions</u>				
1. Regional Legislative Services	P 6,219,000 P	1,335,000 P	215,000 P	7,769,000
2. Regional Executive Services	8,300,000	5,457,000	315,000	14,072,000
3. Administration of Personnel Benefits	1,254,000			1,254,000
4. Salary Standardization	2,679,000			2,679,000
Total, Functions	<u>18,452,000</u>	<u>6,792,000</u>	<u>530,000</u>	<u>25,774,000</u>
<u>B. Locally-Funded Project</u>				
1. Construction of New Hospitals and Expansion of Existing Hospitals and Acquisition of Hospital Equipment			22,000,000	22,000,000
Total New Appropriations, Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region IX	P <u>18,452,000 P</u>	<u>6,792,000 P</u>	<u>22,530,000 P</u>	<u>47,774,000</u>

Special Provisions

1. Use of Current Operating Expenditure Appropriation. The amounts herein appropriated for current operating expenditures shall be utilized for regional legislative and executive services and shall be recommended by the Lupong Tagapagpaganap ng Pook for approval by the Sangguniang Pampook, pursuant to Section 25 of P.D. No. 1618: PROVIDED, That not more than fifty five percent (55%) shall be allotted for personal services and the balance for maintenance and other operating expenses.

2. Annual Appropriations for the Autonomous Region. The amounts herein appropriated for the Autonomous Region shall constitute compliance with the provisions of Section 23 of P.D. No. 1618.

3. Capital Outlays. The amount herein provided for capital outlays shall support capital projects consistent with the approved Regional Development Plan as provided under Section 37 of P.D. No. 1618 and which, including the amount for the acquisition of equipment, shall not be disbursed without prior approval of the Sangguniang Pampook as part of the Regional Budget. The

amount provided for capital outlays shall not be used for current operating expenditures.

4. **Release of Capital Outlays.** The release of the amount herein appropriated for capital outlays shall be released directly to the Lupong Tagapagpaganap ng Pook, except for capital outlays for construction of new hospitals, expansion of existing hospitals, and acquisition of hospital equipment which shall be released directly to the Department of Health, Region IX, and shall be administered and implemented by said Regional Office with prior consultation with the members of Congress in Region IX.

5. **Compensation.** The position classification and compensation plan of the national government shall apply to officials and employees of the Sangguniang Pampook and the Lupong Tagapagpaganap ng Pook.

6. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Regional Legislative Services	
a. Formulation and legislation of regional development plans.....	P 7,554,000
b. Acquisition of equipment.....	215,000
Sub-total, Function 1.....	<u>7,769,000</u>
2. Regional Executive Services	
a. Direction and implementation of regional development plans.....	13,757,000
b. Acquisition of equipment.....	315,000
Sub-total, Function 2.....	<u>14,072,000</u>
3. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	103,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	41,000
c. Payment of amelioration benefits.....	1,110,000
Sub-total, Function 3.....	<u>1,254,000</u>
4. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	2,679,000
Sub-total, Function 4.....	<u>2,679,000</u>
Total, Functions.....	<u><u>P 25,774,000</u></u>

1168 GENERAL APPROPRIATIONS ACT, FY 1989

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	43	2,877
Speaker	1	132
Assemblyman	26	1,647
Lupon Chairman	1	132
Lupon Member	4	475
Secretary, SP	1	79
Senior Executive Assistant	1	39
Division Chief	9	373
Other Positions:	226	3,789
Technical	65	1,156
Administrative and Other Support Positions	161	2,633
Total Permanent Positions	269	6,666
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Project		3,348
Total	269	10,014

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	6,666
Total Salaries and Wages of Contractual and Emergency Personnel	3,348
Total Salaries and Wages	10,014

Other Compensation

Salary Standardization	2,679
Honoraria and Commutable Allowances	283
Cost of Living Allowances	3,211
Bonuses and Incentives	1,110
Employees Compensation Insurance Premiums	103
Medicare Premiums	41
Others	84

Total Other Compensation	7,511
Gross Compensation	17,525
Contribution for Employees Retirement and Life Insurance Premiums	927
01 Total Personal Services	18,452
Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,715
03 Communication Services	290
04 Repair and Maintenance of Government Facilities	300
05 Transportation Services	144
06 Other Services	968
07 Supplies and Materials	545
08 Rents	72
10 Grants, Subsidies and Contributions	147
14 Water/Illumination and Power	799
17 Maintenance of Motor Vehicles Used for Official Travel	1,432
18 Discretionary Expenses	220
19 Representation Expenses	160
Total Maintenance and Other Operating Expenses	6,792
Total Current Operating Expenditures	25,244
Capital Outlays	
32 Buildings and Structures Outlay	16,500
33 Equipment Outlay	6,030
Total Capital Outlays	22,530
TOTAL NEW APPROPRIATIONS	47,774

C. Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region XII

For regional legislative and executive services, administration of personnel benefits, salary standardization, including locally-funded projects as indicated hereunder.....P 48,895,000

1170 GENERAL APPROPRIATIONS ACT, FY 1989

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. Regional Legislative Services	P 6,118,000 P	2,436,000 P		P 8,554,000
2. Regional Executive Services	10,320,000	9,427,000		19,747,000
3. Administration of Personnel Benefits	1,412,000			1,412,000
4. Salary Standardization	3,033,000			3,033,000
Total, Functions	20,883,000	11,863,000		32,746,000
B. Locally-Funded Projects				
1. Land Improvements			400,000	400,000
2. Construction of New Hospitals and Expansion of Existing Hospitals and Acquisition of Hospital Equipment			15,749,000	15,749,000
Total, Locally-Funded Projects			16,149,000	16,149,000
Total New Appropriations, Sangguniang Pamook and Lupong Tagapagpaganap ng Pook, Region XII	P 20,883,000 P	11,863,000 P	16,149,000 P	48,895,000

Special Provisions

1. **Use of Current Operating Expenditure Appropriation.** The amounts herein appropriated for current operating expenditures shall be utilized for regional legislative and executive services and shall be recommended by the Lupong Tagapagpaganap ng Pook for approval by the Sangguniang Pamook, pursuant to Section 25 of P.D. No. 1618: PROVIDED, That not more than fifty five percent (55%) shall be allotted for personal services and the balance for maintenance and other operating expenses.

2. **Annual Appropriations for the Autonomous Region.** The amounts herein appropriated for the Autonomous Region shall constitute compliance with the provisions of Section 23 of P.D. No. 1618.

3. **Capital Outlays.** The amount herein provided for capital outlays shall support capital projects consistent with the approved Regional Development Plan as provided under Section 37 of P.D. No. 1618 and which, including the amount for the acquisition of equipment, shall not be disbursed without prior approval of the Sangguniang Pamook as part of the Regional Budget. The amount provided for capital outlays shall not be used for current operating expenditures.

4. **Release of Capital Outlays.** The release of the amount herein appropriated for capital outlays shall be released directly to the Lupong Tagapagpaganap ng Pook, except for capital

outlays for construction of new hospitals, expansion of existing hospitals, and acquisition of hospital equipment which shall be released directly to the Department of Health, Region XII, and shall be administered and implemented by said Regional Office with prior consultation with the members of Congress in Region XII.

5. **Compensation.** The position classification and compensation plan of the national government shall apply to officials and employees of the Sangguniang Pampook and the Lupong Tagapagpaganap ng Pook.

6. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Regional Legislative Services	
a. Formulation and legislation of regional development plans.....	P 8,554,000
Sub-total, Function 1.....	<u>8,554,000</u>
2. Regional Executive Services	
a. Direction and implementation of regional development plans.....	17,948,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,291,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	508,000
Sub-total, Function 2.....	<u>19,747,000</u>
3. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	112,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	44,000
c. Payment of amelioration benefits.....	1,256,000
Sub-total, Function 3.....	<u>1,412,000</u>
4. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	3,033,000
Sub-total, Function 4.....	<u>3,033,000</u>
Total, Functions.....	<u>P 32,746,000</u>

1172 GENERAL APPROPRIATIONS ACT, FY 1989

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	43	2,864
Speaker	1	132
Assemblyman	26	1,647
Lupon Chairman	1	132
Lupon Member	4	475
Secretary, SP	1	79
Senior Executive Assistant	1	39
Division Chief	9	360
Other Positions:	321	5,086
Technical	65	1,681
Administrative and Other Support Positions	256	3,405
Total Permanent Positions	364	7,950
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		2,631
Total	364	10,581

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

7,950

Total Salaries and Wages of Contractual and Emergency Personnel

2,631

Total Salaries and Wages

10,581

Other Compensation

Honoraria and Commutable Allowances

283

Cost of Living Allowances

3,872

Terminal Leave Benefits

508

Bonuses and Incentives

1,256

Employees Compensation Insurance Premiums	112
Medicare Premiums	44
Salary Standardization	3,033
Others	107
Total Other Compensation	<u>9,215</u>
Gross Compensation	<u>19,796</u>
Contribution for Employees Retirement and Life Insurance Premiums	<u>1,087</u>
01 Total Personal Services	<u>20,883</u>
Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,500
03 Communication Services	292
04 Repair and Maintenance of Government Facilities	1,602
05 Transportation Services	60
06 Other Services	2,000
07 Supplies and Materials	1,517
08 Rents	222
10 Grants, Subsidies and Contributions	1,252
14 Water/Illumination and Power	880
15 Social Security Benefits and Other Claims	1,291
17 Maintenance of Motor Vehicles Used for Official Travel	845
19 Representation Expenses	372
20 Extraordinary/Contingency/Emergency Expenses	30
Total Maintenance and Other Operating Expenses	<u>11,863</u>
Total Current Operating Expenditures	<u>32,746</u>
Capital Outlays	
31 Land and Land Improvements Outlay	400
32 Buildings and Structures Outlay	11,812
33 Equipment Outlay	3,937
Total Capital Outlays	<u>16,149</u>
TOTAL NEW APPROPRIATIONS	<u><u>48,895</u></u>

1174 GENERAL APPROPRIATIONS ACT, FY 1989

GENERAL SUMMARY
AUTONOMOUS REGIONS

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.	Cordillera Administrative Region	P 5,775,000	P 9,483,000	P 2,881,000	P 18,139,000
A.1	Cordillera Administrative Region (Proper)	2,958,000	7,739,000	961,000	11,658,000
A.2	Kalinga Special Development Authority	2,817,000	1,744,000	1,920,000	6,481,000
B.	Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region IX	18,452,000	6,792,000	22,530,000	47,774,000
C.	Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region XII	20,883,000	11,863,000	16,149,000	48,895,000
Total New Appropriations, Autonomous Regions		P 45,110,000	P 28,138,000	P 41,560,000	P 114,808,000